

First Church
First United Methodist Church of Seattle

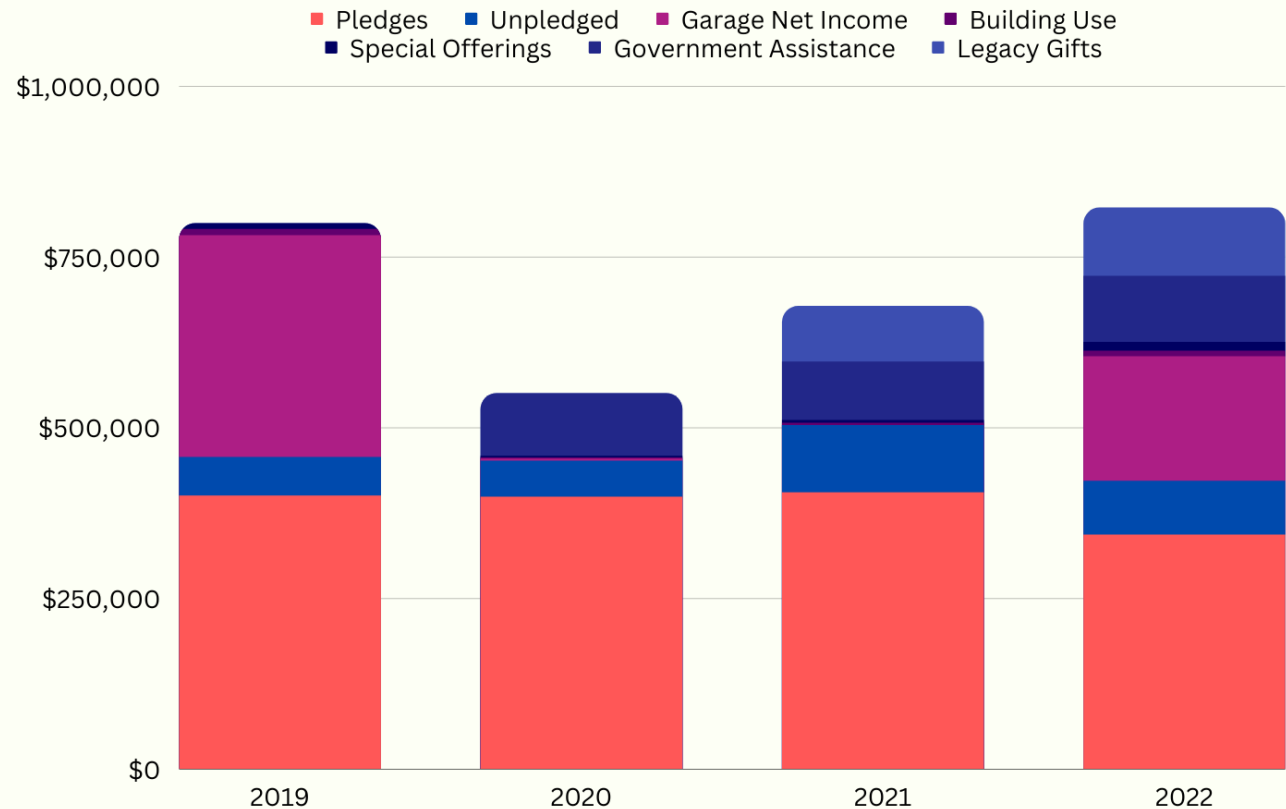


THE SPIRIT MOVES US FORWARD: **TOWARDS A DEBT-FREE FUTURE**



Financial Summary

Income:
2019 - 2022



How we paid for our 2nd & Denny Building

Sale of 5th & Marion Property: \$30.2 million

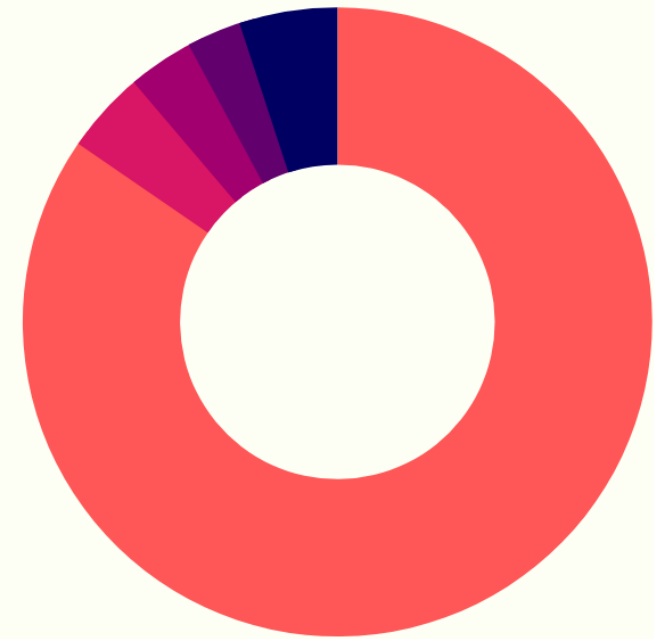
First Church Investment: \$1.5 million

2009-2011 Capital Campaign: \$1.2 million

City & County Grants: \$1 million

UM Development Fund Loan: \$1.8 million

Total: \$35.7 Million



2nd & Denny Building Capital Campaigns

Initial Capital Campaign 2008 – 2010: \$1.2 million

Seeds to Branches Capital Campaign 2012 - 2015: \$588,000

Mortgage Reduction Campaign 2016 – 2018: \$201,000

Mortgage Update as of Fall 2022

Mortgage balance prior to announcing
"The Spirit Moves Us Forward" Campaign
in October 2022: \$454,000



Why a Capital Campaign Now?

We have been given incredible leadership gifts from members of our congregation:

- **\$140,000 gifted at the end of 2022**
- **\$45,000 pledged towards the campaign in 2023**

Why a Capital Campaign Now?

- The term of our current mortgage expires in **September 2025**, requiring either a balloon payment or negotiating a new mortgage at that time.
- **It's time – it is just time to get rid of this debt!**

GIVING LADDER

Gift Amount	Number of Giving households	Total Received	Amount per week for 108 weeks	Amount per month for 27 months
Gifts already received in excess of \$20,000		\$140,000		
\$20,000	3	\$60,000	\$185	\$741
\$10,000	13	\$130,000	\$93	\$370
\$5,000	15	\$75,000	\$46	\$185
\$1,500	21	\$31,500	\$14	\$56
\$600	30	\$18,000	\$6	\$22
Total	82	\$454,500		

Set up your gift today!

